

No. 4-1(67)/2023-PT&E
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

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New Delhi-110003.
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Dated: August 10, 2023

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Governmnet of Odisha, during 2023-24 –1st installment – reg.


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Odisha at the cost of **Rs. 2479.87 (Rupees Two Thousand Four Hundred Seventy Nine Lakhs Eighty Seven Thousand Only)** as per details given in the table at Annexure.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs.329.72864 lakhs (Rupees Three Hundred Twenty Nine Lakhs Seventy Two Thousand Eight Hundred Sixty Four Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Odisha during the current financial year 2023-24. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).


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- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Odisha** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Odisha** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2024.
- x. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Odisha** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Odisha** to the **Govt. of India**.
- xiii. Government of **Odisha** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Similipal and Satkosia Tiger Reserves** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Similipal and Satkosia Tiger Reserves**) and **Government of Odisha**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.



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- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Odisha** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

(a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.

(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of



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Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Odisha** under intimation to this Department.

7. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2023-24:

Scheme	Budget Head	Tiger	Elephant	Total Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	73.44501	56.16145	129.60646
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	48.96334	16.251	65.21434
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	122.40834	12.4995	134.90784
	Total	244.81669	84.91195	329.72864

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No.83/IFD/2023 dated 08.08.2023. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



(Hemant Singh)

Assistant Inspector General of Forests (PT&E)

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Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Odisha. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2023-24 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Odisha.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Odisha.
5. The Field Director (s), Similipal and Satkosia Tiger Reserves, Odisha.
6. The Accountant General, Odisha.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.


(Hemant Singh)

Assistant Inspector General of Forests (BT&E)

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Ministry of Environment, Forests and Climate Change
(Rs. in Lakhs)
मानव संसाधन विभाग, नई दिल्ली / Govt. of India, New Delhi

(I) PROJECT TIGER

S.No.	Items	Similipal			Satkosia		
		Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1	Non Recurring (60%)	401.35	240.81	160.54	264.66	158.80	105.86
2	Recurring (50%)	938.38	469.19	469.19	283.75	141.88	141.87
	Total	1339.73	710.00	629.73	548.41	300.68	247.73

Summary for State:

S.No.	Items	Sanction (c)+(f)	Central Assistance (d)+(g)	State Share (e)+(h)
1	Non Recurring (60%)	666.01	399.61	266.40
2	Recurring (50%)	1222.13	611.07	611.06
	Total	1888.14	1010.68	877.46

S.No.	Subject	Contents	Similipal	Satkosia	Total
1	Total cost of APO	A	1339.73000	548.41000	1888.14000
2	Central Share in APO	B	710.00000	300.68000	1010.68000
3	Amount to be released in 1st installment (25% Central Share)	C=25% of B	177.50000	75.17000	252.67000
4	less unspent balance of previous year	D	4.73009	3.12322	7.85331
5	Net release as 1st installment	E=C-D	172.76991	72.04678	244.81669


(II) PROJECT ELEPHANT

Sl. No.	Subject	General APO	Schedule Caste Sub Plan	Tribal Sub Plan	Total
1	Total cost of APO	400.06000	108.340	83.3300	591.73000
2	Central Share in APO	240.03600	65.004	49.9980	355.03800
3	Amount to be released in 1st installment (25% Central Share)	60.00900	16.251	12.4995	88.75950
4	less unspent balance of previous year	3.84755	0.000	0.0000	3.84755
5	Net release as 1st installment	56.16145	16.251	12.4995	84.91195


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ANNUAL PLAN OF OPERATION SIMILIPAL TIGER RESERVE UNDER CENTRALLY SPONSORED SCHEME - PROJECT TIGER FOR 2023-24

Sl. No.	Item of Work	Para No.		Location / GPS Coordinates	Previous Year 2022-23			Current Year 2023-24 APO PROPOSED			Justification	
		CSS-PT Guidelines/	TCP		Target	Achievement	Target	Achievement	Physical target	Unit Cost (in Lakh)		Amount (Financial Target)
NON-RECURRING (CORE)												
Anti-poaching												
	Procurement of Field Gear, Night Vision, Devices etc.	16.1.15/	STR-12.4.2	Similipal South	300	300	9.00	9.00	400	0.0250	10.0000	Proposal has been made to upgrade the camp facilities inside STR core by providing leech guards, rain coats, winter jackets, footwear, camp utensils, binoculars, relevant forms & registers, latrines for effective foot patrolling, protection, monitoring in the tiger Reserve. 400nos shoes @Rs.1000/- 400nos Leech guard @Rs.150/- 400nos Rain coat @Rs.1000/- 400nos Uniform @ Rs.1250/-
				Similipal North	0	0	0.00	0.00	200	0.0250	5.0000	Proposal has been made to upgrade the camp facilities inside STR core by providing Leech guards, Rain Coats, Winter Jackets, Foot wears, Camp utensils, binoculars, relevant forms & registers, Latrines for effective foot patrolling, protection & monitoring in the APC of the core Beats of Similipal North WL Division under Similipal Tiger Reserve as per Beat details in core areas as follows- Chahala- 12 Beats (14 APC), Nawana North- 10 Beats Gurguria- 5 Beats, Kendumundi- 6 Beats Thakurmunda- 2 Beats.
	Providing to support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF)	16.1.1/	STR-10.3	Similipal South	1	210.5	210.50	214.12866	1	241.000	241.0000	Similipal TR has raised 1 unit of STPF as a striking force for protection of the landscape. 52 STPF FGs and 2 Range officer. Proposal is made to meet the expenses of Salary, Allowances, reimbursement of RCM, . . . detailed below:- Pay - Rs. 16747000.00 D.A. - Rs. 7078000.00 O.A. - Rs. 2270000.00 TOTAL Rs. 24100000.00
	Strengthening											
	Establishing Monitoring system for Tigers intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.14/	STR-7.2.5.4	Similipal South	1	1	2.00	2.00	1	2.00	2.0000	Proposal has been made to upgrade and strengthen the MSTRIPES monitoring system in offline mode. Similipal TR has successfully implemented MSTRIPES in offline mode during FY 2022-23. 15 nos Android mobile x 15000/- =225000/- (02no Laptop x 70000/-=140000/- 85 M-STRIPES Mobile Repairing, Hardware Repairing(14nos laptop & 10nos Desktop) and Maintenance of printer, scanner etc.)
				Similipal North	1	1	2.00	2.00	1	2.00	2.0000	Proposal has been made to upgrade and strengthen the MSTRIPES monitoring system in offline mode. Procurement of 20 nos. of mobiles for camps, 1 desktop, 1 scanner, 1 projector 1 printer at Division level for successful implementation & monitoring of MSTRIPES patrolling


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Sl. No.	CSS-PT Guidelines/	TCP	Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
			Target	Achievement	Target	Achievement					
	Procurement of Geographical Information System (GIS).	STR-9.5 & 9.6	Simrillipal Tiger Reserve	1	1	0.00	2.00	2.00	3.60	3.60	Simrillipal TR has a GIS cell with advance software and hardware which deals with MSTRIPES implementation, Fire Monitoring Cell, Protection Data analysis, APO preparation. Proposal has been made for Engagement of Inos GIS Analyst@ Rs.30000/- per month for 12months in Simrillipal South WL Division and purchase and repair of computer, GIS software etc.
	Procurement of Hardware	STR-9.5 & 9.6	Simrillipal South	1	1	2.00	2.00	2.00	2.00	2.000	Proposal has been made for upgradation of hardware like Projection system and AV system for FD STR office and Simrillipal WL Divisions and Ranges. The AV system shall be used for imparting training in field and for workshop and meeting.
	Procurement of Software	STR-9.5 & 9.6	Simrillipal North Simrillipal South	0	1	20.00	18.33977	10.00	2.00	10.000	Proposal has been made for payment of wages for 09nos Data Entry Operator @ Rs.19603/- for 12months in Simrillipal South Division office and Field Director, STR office alongwith upgradation of Operating System, Anti virus installation etc.
	Research and Field Equipment										
	Day to day Monitoring of Wild Animals	STR-7.1	Simrillipal North Simrillipal South	1	1	2.00	2.00	2.00	1.00	2.000	Proposal has been made to procure consumables to be used for daily monitoring of wildlife patrolling inside Simrillipal South WL Division. Fund is required for purchase of consumables like batteries for camera traps, printing of forms and documents, maintenance of records for VHF, Patrolling, Signling, Camp attendance, Gate entry-exit, weather data in 103 Beats and in HQ office of Simrillipal South WL Division and payment of wages to Daily labourer for monitoring of Wild Animal of Core area.


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Proposal has been made to procure consumables to be used for daily monitoring of wildlife patrolling inside Simrillipal TR fund is required for purchase of consumables like batteries for camera traps, printing of forms and documents, maintenance of records for VHF, patrolling, sighting, Camp attendance, Gate entry -exit, weather data in different APC & in Division Hqr.

Sl. No.	Coordinates		Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification	
	CSS-PT Guidelines/	TCP	Target	Achievement	Target	Achievement						
Mainstreaming Wildlife Concerns												
	16.10.1.2/	STR-11.2	1	1	4.00	4.00	Jashipur 21° 56' 48" 86° 04' 14 "	1	3.00	3.000	Procurement of Cages and Trap Nets for Capturing Problematic and aberrant Wild Animals	
					0.00		Baripada, 22 44 17' 86 50 58 Bangriposi, 22 9 8.8 86 32 20 Udala, 21 34 33.9 86 33 56 Kaptipada 21 30 29 86 25 19	4	0.250	1.000	Procurement of Rescue equipments	
Staff Development												
	16.8.5/	STR-8.4			0.00		Baripada 21° 57' 0.40" 86° 44' 2.42 "	10	0.10	1.000	Proposal is made for Fund required for Exposure visit for frontline staff to outside State Protected Area and other Tiger Reserve for capacity building on the topics like protection, wildlife monitoring, patrolling, eco-tourism, botanisation, intelligence gathering, MSTripes implementation.	
					0.00		Jashipur 21° 56' 48" 86° 04' 14 "	1	1.00	1.000	Proposal has made for fund required for exposure visit of Frontline staffs to outside state Protected Areas and best Tiger Reserves of India for Capacity Building on the topics like Protection, Wildlife Monitoring, Patrolling, eco tourism, Meadow management, botanisation, intelligence gathering etc.	
Project Allowance												
	16.15/	STR-12.4	1	1	18.30	16.33157	Similipal South WL Division	1	17.00	17.000	Proposal is made in accordance with NTCA guidelines for payment of Project Allowance to all the eligible staff of FD STR & Similipal South WL Division. The requirement for the year - 2023-24 Rs. 17,00,000/-FD, STR @ Rs.2000/-, Dy. Director @Rs. 1500/-, ACF & VAS @ Rs.,1300/-, FR & Dy. Ranger @ Rs.1000/-, Forester/ Driver/ Guide & W.Tech. @Rs.900/-, FGI/ Mohunt @ Rs.700/-, Ministerial Staff @Rs.700/-, Group D post @ Rs.400/-	
			1	1	2.66	2.66	Similipal North WL Division	1	5.000	5.000	Deputy Director-01, ACF-02, Range Officer-02, Dy Ranger-02 No, Forester-15, Forest Guard-31, Accountant-01 (DD-01-18000 @1500, ACF-02-31200 @1300, RO-02-24000 @1000, Dy. RO-02-24000 @1000, Forester-15-126000, @700, Jr. Acctn.-01-8400 @700 & FG-31 -260400@700)	
			1	1	2.97	2.97	Baripada	1	3.500	3.500	Payment of Project Allowance to Baripada Division	
			1	1	6.32	6.32	Karanjia	1	6.000	6.000	Payment of Project Allowance to Karanjia Division	
			1	1	3.75	3.75	Rairangpur	1	4.130	4.130	Payment of Project Allowance to Rairangpur Division	




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 Ministry of Environment, Forests and Climate Change
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Sl. No.	CSS-PT Guidelines/	TCP	Quantities		Financial		Location/ GPS Coordinates	Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
			Target	Achievement	Target	Achievement					
	Staff Welfare										
	Provision for ration allowance to field staff	16:16:4/	STR-12.4	Simlipal South	1	1	16.00	16.00	17.00	17.000	Proposal has been made as per NITCA guidelines on payment of ration allowance to the eligible staff of Simlipal South Division for the year 2022-23 - The requirement for the year -2023-24 Rs.17,00,000/- @ Rs. 850/-
	Supply of Field Kit	16:16:4/	STR-7.2.5.1	Simlipal South	1	1	5.00	5.00	8.00	8.000	Proposal has been made to upgrade the camp facility by providing required field kits for protection, monitoring and housing. Simlipal South has more than 134 APC having 650 regular and daily wage staffs stationed. Fund is required for procurement of solar homelight system, Solar power energy back-up, water filters, tracker devices tarpaulin, Tent equipment, utensil, personal gears etc. Double Tier bed 20nos @Rs.15,000/- Water filter 20nos @ Rs.5,000/- Camp utensil -50nos @ Rs.5000/- Camp table 20nos @ Rs.3,000/- Camp Chair 50nos @ Rs.700/- Solar Home light System 20nos @ Rs.40,000/-
				Simlipal North	1	1	3.00	3.00	0.20	7.400	Proposal has been made for upgradation of camp facilities by providing required field kits for protection, monitoring & housing in core areas of Simlipal North WL Division under STR. Procurement of solar energy, back-ups, waterfilters, tracking devices, PP sets, Homelight system, tarpaulin , tent equipments, utensils , personal gears etc. The requirement for 2021-22 is hereunder- Chahala Range- 14 nos, Nawana North- 10 nos, Gurgurira- 5 nos, Kendumundi- 6 nos, Thakumunda- 2 nos. Total- 37 nos.
				Simlipal South	1	1	2.00	2.00	2.00	2.000	Simlipal landscape is highly prone to Malaria and other vector borne diseases. Proposal is made for procurement of personal and field medical kits, first aid boxes, field test kits, electrolyte supplementation for the 134 camps and machans.
	Supply of Medicine			Simlipal North	1	1	1.00	1.00	1.00	1.000	Proposal has been made for supply of personal & field medicine kit , first-aid boxes, field test kits, electrolyte supplements for 31 nos of camp in core areas of Simlipal North WL Division under STR. Chahala Range- 14 nos, Nawana North- 1Gurgurira- 5 nos, Kendumundi- 6 nos, Thakumunda- 2 nos. Total- 37 nos
TOTAL NON RECURRING CORE							312.500	312.500		357.630	


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 Ministry of Environment, Forests and Climate Change
 Supply of Medicine / उपकरण / 16:16:3/समूह DSTR-8.4

Sl. No.	Coordinates		Physical			Financial			Location/ GPS Coordinates	Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
	CSS-PT Guidelines/	TCP	Target	Achievement	Target	Achievement	Target						
NON RECURRING BUFFER													
Strengthening													
	Procurement of Hardware, Software, Manpower, training, GPS	Similipal North	1		8.00	8.00			6	1.000	6.000	Proposal has been made to upgrade buffer camps of Similipal North WL Division by procuring personal equipment like Uniform, Mobile, Solar Charger, Lathi, Water Filter, Cots, Racks, Other Monitoring Gadgets, Camp Gear, Hands on Training for Smooth Monitoring, Reporting and analysis of Patrolling Data including engagement of Data Entry Operator (DEO), Protection Activities and Wildlife Activities.	
Anti-poaching													
Staff Development													
	Specialized training in Park Interpretation	Similipal North	4	4	1.000	1.000			4	0.50	2.000	Proposal has been made for conduction of capacity building and training of frontline staffs EDC and ecotourism guides of STR Tourism zones on Wildlife conservations, eco tourism guidelines and conservation. These trainings are conducted in October before the commencement of tourist season at different ecotourism/Nature camps of Similipal North WL Division.	
	Provision for Ration Allowance to Field Staff (Buffer)	Similipal North	1	1	1.650	1.650		Similipal North WL Division	1	4.71	4.710	Proposal has been made in accordance with the GOI guidelines for providing ration allowance to the field staffs according to the NTFCA letter No. F. No. 12-7/2010-NTCA, Gazette Notification No. 199 dated.06-06-2014. The fund requirement for 2023-24 is Similipal North WL- Rs.4,71,000/-	
		Baripada	1	1	0.820	0.820		Baripada Division	1	0.80	0.800	The fund requirement for 2023-24 in Baripada Division is Rs. 80,000/-	
		Karanjia	1	1	5.250	5.250		Karanjia Division	1	3.00	3.000	The fund requirement for 2023-24 in Karanjia Division is Rs. 3,00,000/-	
		Rairangpur	1	1	2.680	2.57680		Rairangpur Division	1	3.10	3.096	The fund requirement for 2023-24 in Rairangpur Division is Rs. 3,10,000/-	
	Supply of Mosquito net and filed Kit	Similipal South	10	10	0.100	0.100		Similipal South WL Division (KML file attached separately)	170	0.007	1.190	Proposal has been made for distribution of 270nos LLIN mosquito nets. (270nos @Rs.1000/-) Similipal is endemic to severe form of malaria (P.falciparum protozoan infection) and other vector-borne diseases, which requires supply of high quality LLIN mosquito nets for all the camps, rest sheds.	
		Similipal North			0.000	0.000		Similipal North WL Division (KML file attached separately)	252	0.007	1.764	The proposal has been made for distribution of LLIN mosquito nets. Similipal is endemic to severe form of malaria (P.falciparum protozoan infection) & other vector borne diseases, which requires supply of high quality LLIN mosquito nets for all the camps & rest sheds	


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NU.	CSS-PT Guidelines/	TCP	Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
			Target	Achievement	Target	Achievement					
	Supply of Mosquito net and filed Kit	Barpada			0.000		Barpada, 22 44 17, 86 50 58 Bangriposi, 22 9 8, 86 32 20 Udala, 21 34 33, 9 86 33 56 Kapipada 21 30 29, 86 25 19	30	0.01	0.300	The proposal has been made for distribution of LLIN mosquito nets-50nos
		Karanja	16	16	0.160	0.160	Kendurnudi 21 41 11, 86 06 23	30	0.01	0.300	The proposal has been made for distribution of LLIN mosquito nets-50nos
		Rairangpur	14	14	0.140	0.140	Bisoi 22 09 41, 86 24 09	16	0.01	0.160	Mosquito net provided to front staff-16nos
Eco-Development											
	Basic Health Care/Health camp for staffs	Simlipal North	10	10	1.000	1.000	Barehipani, 21 56 53, 2, 86 20 52, 4 Chahala, 21 59 8, 86, 17 34, 6 Talabandha 22 01 45, 7, 86 20 54, 1 Thakurmunda 21 55 3, 0, 86 10 15, 0 Gurguria, 21 51 54, 7, 86 14 45, 8 Nawana, 21 53 27, 2, 86 23 7, 4 Jashpur, 21 56 48, 86 04 14 Kendurnudi 21 41 11, 86 06 23	14	0.10	1.400	Proposal has been made to conduct health camps for staffs & fringe villagers of core & buffer ranges of Simlipal North WL Division under STR for health screening, disease diagnosis and surveillance of communicable, clinical and vector borne diseases in and around STR. The proposal is as follows, Barehipani- 2 nos., Chahala- 1 No. Talabandha- 2 nos., Thakurmunda- 2 nos., Gurguria- 2 nos., Nawana North- 2 Nos. Eco tourism- 1 nos., Kendurnudi- 2 nos.
		Karanja	5	5	0.500	0.500	Karanja 21 43 7, 4, 86 06 14, 9 Thakurmunda, 21 18 29, 86 06 11 Salkosia, 21 34 11, 5, 86 14 30, 6 Dudhani 21 51 48, 6, 86 01 49, 5	16	0.10	1.600	Proposal has been made to conduct health camps for staffs & fringe villages.
		Rairangpur	5	0	0.500	0.000	Bisoi 22 09 41, 86 24 09	5	0.10	0.500	Providing better working environment to field staffs

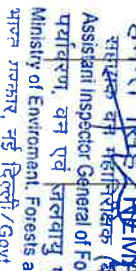

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 Ministry of Environment, Forests and Climate Change
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Sl. No.	CSS-PT Guidelines/	TCP	Coordinates		Physical		Financial		Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
			Target	Achievement	Target	Achievement						
	To carry out prophylactic immunisation of cattle in and around Tiger Reserve		5	5	0.500	0.500	11	0.10	1.100	11	Proposal has been made to create an immunized buffer to prevent contagious disease in the wildlife livestock interface areas. To create an immunized buffer through ring vaccination by conducting veterinary camps in fringe villages for vaccination, health screening of livestock. The proposal is as follows, Nawana (S) - 01no, Pithabata (N) -10nos	
			10	10	1.000	1.000	13	0.10	1.300	13	Proposal has been made to create an immunized buffer to prevent contagious disease in the wildlife livestock interface areas. To create an immunized buffer through ring vaccination by conducting veterinary camps in fringe villages for vaccination, health screening of livestock. The proposal is as follows, Barehipani- 2 nos.Talabandha: 3 nos. Thakurmunda-3 nos.Gurguria-2 nos. Nawana North- 2 Nos.Kendurmundi-1nos.	
			5	5	0.500	0.500	5	0.10	0.500	5	Preventive for foot, mouth and other disease for buffer village under Karanja Division.	
					0.000	0.000	6	0.10	0.600	6	To prevent and control of infectious disease to wild animals	
					23.800	23.1968			30.320			
	TOTAL NON-RECURRING (BUFFER)											
	NON-RECURRING (Hirakud WL)											
	Tiger bearing adjoining Tiger Reserve											
	Anti-Poaching											
	Deployment of camp labourers for patrolling		1	1	1.60	1.60	2	3.00	6.00	2	Deployment of camp labourers for patrolling @ 5 person each squad . In order to ensure the quality of patrolling sufficient number of patrolling team is required. Hence it is proposed in strategic locations.	
	Camera Traps						20	0.25	5.00	20	Proposal has been made for installation of Camera Traps inside the Buffer area of Hirakud WL Division.	
	Research and Field Equipment											
	Day to day monitoring of wild animals				2.40	0.00	1	2.40	2.40	1	Engaging Research Scholar to guide the staffs is important in assisting the wildlife monitoring activities and compiling the data on wildlife monitoring.	
	TOTAL NON-RECURRING (Hirakud WL)				4.00	1.60			13.400			
	Tiger bearing adjoining Tiger Reserve				340.300	337.297			401.350			
	TOTAL NON-RECURRING (CORE + BUFFER+Tiger bearing adjoining Tiger Reserve)											
	DECLIPPING CODE											

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NO.	Anti-Poaching	CSS-PT Guidelines/	TCP	Communities		Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
				Target	Achievement	Target	Achievement							
	Deployment of camp labourers for patrolling	16.1.2/	STR-7.2.5.1	Simlipal South	300	300	474.00	474.00	474.00	Simlipal South WL Division (KML file attached separately)	300	1.64964	494.892	Simlipal South WL division having an area of 1247.58 Sq. Km (Core-833.4 Sq.Km + Buffer 394.1854.km) and one village in Core area. To mitigate heavy pressure on the STR from graziers, NTFP collectors, poachers, 134 APC and 15 Manchhan established in Simlipal South WL Division to protect Simlipal from poachers, unauthorised entries, prevent Akhand Shikar, forest fire. Because of the hostile terrain, inaccessible area and acute-malaria prone area, there is requirement of higher No. of Protection Assistant @ 03person per camp. All the squads are providing additional support to the regular field Staff in protection and other activities and monitoring of tiger movement in buffer areas Proposal given for engagement of 300nos person for the year 2023-24
				Simlipal North	120	120	189.600	189.6050	189.6050	Simlipal North WL Division (KML file attached separately)	120	1.64964	197.957	The total Area of Simlipal North WL division is 1059 Sq. Km, out of which 365.59 Sq. Km area is under Core region. Simlipal 31 camps existing in the core areas and 2 new camps are proposed this financial year at Chahala WL Range. A total of 45 villages are existing inside the division as well as thousands of transitional villages around STR which exert enormous pressure to the core area of STR. To counter these effect this division needs more manpower to protect the core areas from Graziers, Poachers, Unauthorized entry, Akhand Shikars, Forest fire. As the core areas are hostile and malaria prone to increase the patrolling intensity each camps requires more manpower in the form of camp labourers for regular watch & ward.
				Karanja	7	7	11.37	11.3152	11.3152	Sakosia, Dhakdaha, Bhaladai	7	1.64	11.506	Wages to Protection Assistant under Karanja Division.
				Rairangpur	10	10	15.49	9.94005	9.94005	Bisoi	10	1.64	16.437	Wages to Protection Assistant under Rairangpur Division.
	Legal support for defending court cases	16.1.13		Simlipal South	1	1	0.300	0.300	0.300	Barpada	1	0.50	0.500	Proposal is made for payments of fees for lawyers engaged in dealing with wildlife cases and cases related to STR management, payment of fees for lab diagnosis of biological samples by expert labs and expenditure on preparation of case record of UD and OR cases.
	Legal support for defending court cases	16.1.13		Simlipal North	1	1	0.200	0.200	0.200	Jashipur	1	0.50	0.500	Proposal is made for payments of fees of lawyers engaged in dealing the with wildlife cases and cases related to STR management. Payment of fees for lab diagnosis of biological samples in designated labs.


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Sl. No.	Coordinates		Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
	CSS-PT Guidelines/	TCP	Target	Achievement	Target	Achievement					
	16.1.14/	STR-4.7.6.2	Simlipal South	1	30.00000	29.99500	Inside Simlipal South WL Division and Headquarter	LS	1.00	25.0000	Simlipal South WL Division has engaged more than 17 nos Govt. vehicle and 07 nos hired vehicle and two wheeler 8 nos for patrolling & supervision of protection activities in 09 ranges. Cost of POL, hiring charges, annual maintenance and repair of vehicles, replacement of tyres, spare parts etc.
	16.1.4/	STR-7.2.5.1	Simlipal South	8	8.00	8.00	Inside Simlipal South WL Division and Headquarter (KML file attached separately)	10	0.80	8.0000	Proposal is made for funds to meet annual maintenance of 134 existing camps and 15 nos Manchan, maintenance of kitchen, toilets, addressing of water problem, maintenance of solar powered home light system & special repair APC and day to day expenditure in patrolling camp.
			Simlipal North	4	4.00	4.00	Inside Simlipal North WL Division (KML file attached separately)	4	1.00	4.0000	Proposal is made for fund required for periodic repair & maintenance of existing camps, maintenance of Kitchen, toilets, EPT, Water system & solar maintenance in core areas of Simlipal North WL Division. The details of proposal made hereunder Chahala- 1 nos, Nawana North- 1 no. Gurguria- 1 no. Thakurmunda- 1 no. Total- 04 nos.
	16.2.8/	STR-4.7.6.3	Simlipal South	1	4.00	4.00	Inside Simlipal South WL Division	1	3.00	3.0000	Simlipal South WL Division is devoid of any mobile network so VHF is the only communication lifeline for management. For protection, monitoring, day to day communication, an active & effective VHF network is required. STR has more than 84 VHF base stations and 120 PP sets. Proposal is made for funds required for procurement of 10 nos of VHF PP sets @ Rs.12,000/-, 10 nos VHF Base Station @ Rs.20,000/-, Repair of VHF tower and maintenance of VHF Base Station, solar system, pp sets, installation of towers for strengthening communication net work and Wages to 13 nos VHF Operator. Further proposal made for Network facility to 09 Ranges of Simlipal South WL Division.
			Simlipal North	10	2.00	2.00	Chahala, 21 59 8.8, 8617 34.6 Thakurmunda 21 55 3 0, 86 10 15.0 Gurguria, 21 51 54.7, 86 14 45 8 Nawana, 21 53 27.2, 86 23 7.4 Kendurmundi 21 41 11, 86 06 23	1	3.00	3.0000	Proposal made for Procurement of VHF base station, Solar, Back ups & PP sets. Maintananc e& repairing of existing VHF sets and PP set etc. in 15 nos. of camps of Simlipal North WL Division to streanthen communication. The details of proposal made hereunder Chahala- 3 nos. Nawana North- 1 nos. Gurguria- 2 nos. Kendurmundi- 4 nos. Thakurmunda-1 nos. Total- 11 nos.


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 Assistant Inspector General of Forests (Project Tiger)

S.No.	Activity	CSS-PT Guidelines/	TCP	Communities		Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
				Target	Achievement	Target	Achievement							
	Rewards to informers.	16.1.12/	STR-4.7.6.2	Simlipal South	6	6	0.600	0.600	0.600	Simlipal South WL Division	10	0.10	1.000	Number of informers have been engaged in and around Simlipal South WL Division for collection of local intelligence on poaching, illicit felling and fire. A token money reward including mobile recharge and conveyance costs encourages them to provide intelligence input. Proposal is made to meet the expenses in maintaining the local intelligence network.
	Strengthening			Karanja			0.000			Karanja	5	0.10	0.500	Proposal has been made for reward to informer for intelligence gathering
	Maintenance of (patrolling camp, culverts).	16.2.1.2/	STR-7.2.5.1	Simlipal South	10	10	1.00	1.00	1.00	Inside Simlipal South WL Division (KML file attached separately)	10	0.20	2.000	Simlipal South WL Division has many perennial nalas, stream which cut through the vast road network. A number of causeways and culverts have been constructed. Proposal is made for maintenance of these Culverts/ Causeways inside Simlipal South WL Division area to ensure round the year connectivity for effective patrolling and enforcement.
	Maintenance of Beat Office	16.2.1.3/	STR-7.2.5.1	Simlipal South	2	2	1.00	1.00	1.00	Inside Simlipal North WL Division (KML file attached separately)	22	0.10	2.200	Simlipal TR has many perennial nales, stream which cut through the vast road network. A no. of causeways and culverts have been constructed. Proposal is made for maintenance of these culverts/ causeways inside STR area to ensure round the year connectivity for effective patrolling and enforcement.
				Simlipal North			0.00			Pithabata(N), Nawana(S), Dukura (WL), Jenabli, National Park, UBK.	7	0.50	3.500	Simlipal South Division has 103 beats. Proposal has been made for maintenance of 07 Beat office under annual maintenance work like provision of kitchen, change of roof GI sheets, maintenance of toilets, colouring work.



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S.No.	CSS-PT Guidelines/	TCP	Physical			Financial			Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
			Target	Achievement	Target	Achievement	Location/ GPS Coordinates					
			2	2	1.00	1.00		Bhartunia 21 58 08.6, 086 23 09.2, Kairakacha Beat 21 59 52.5 86 18 52.7	2	1.00	2.000	Proposals have been made for maintenance of 2 beat guardia residence cum office under annual maintenance work like provision of kitchen, change of roof GI sheets, maintenance of staff toilets, colouring work.
	16.2.5/	STR-4.7.6.1			0			Nawana 21 53 28.8 086 23 41.7, Gurguria 21 51 20.5 086 14 51.6, Godsimilpal 21 51 11.8 086 23 12.8	3	1.00	3.000	Similpal TR has many perennial naals, stream which cut through the vast road network. To maintain round the year movement, wooden bridges have been put in places. Proposal is made for maintenance and upgradation of wooden bridges for ensuring connectivity after monsoon. It will ensure protection, patrolling and wildlife monitoring in similpal.
	16.2.5/	STR-4.7.6.1						Kiajhari, 22 6 34.9, 86 17 29.2 Joranda, 21 53 27.2, 86 23 7.4 Chahala 21 59 8.8, 86 17 34.6	3	1.00	3.000	To ensure the spatio temporal availability of water inside STR a no. of ponds, waterbodies and WHS have been created. Proposal is made for maintenance of two existing water bodies and water harvesting structures inside Similpal Tiger Reserve.
	16.2.1/	STR-7.2.5.1	1	1	1.00	1.00		Baripada 21 57 0.40, 86 44 2.42	1	2.00	2.000	Proposal is made for Maintenance of DD residence Govt Building at Baripada which is very old and grading work of roof is required.
	16.2.1/	STR-7.2.5.1	1	1	1.00	1.00		Jashipur 21 56 48, 86 04 14	1	2.00	2.000	Proposal is made for maintenance of DD residence at Jashipur and upgradation of overall infrastructure.
	16.2.1/	STR-7.2.5.1	1	1	1.00	1.00		Baripada 21 57 0.40, 86 44 2.42	1	2.00	2.000	Proposal is made for renovation of FD Office at Baripada with furniture
	16.2.1/	STR-7.2.5.1	1	1	2.00	2.00		Baripada 21 57 0.40, 86 44 2.42	1	3.00	3.000	Proposal is made for renovation of Deputy Director, Similpal South WL Division Office at Baripada with furniture, electricity and internal furnishing.
			1	1	2.00	2.00		Jashipur 21 56 48, 86 04 14	1	3.00	3.000	Similpal North Division is newly formed after reorganisation on dated 01.10.2019. There is very limited space for current office building to cater the day to day office works and conducting meeting. Therefore Proposal is made for Construction of Conference Hall & different Sections. At Jashipur.
	16.2.1/	STR-7.2.5.1	1	1	1.00	1.00		Baripada 21 57 0.40, 86 44 2.42	1	3.00	3.000	Proposal is made for maintenance of FD quarters at Baripada.
	16.2.1/	STR-7.2.5.1	5	5	2.50	2.50		Pithabata(N), Pithabata(S), Nawana(S), Dukura (WL), Jenabil, National Park 22 01' 23.6" 86 30' 44.5" 21 56' 25.2" 86 34' 40.5" 21 49' 38.6" 86 24' 41.6" 21 47' 15.3" 86 39' 39.8" 21 43' 58.6" 86 20' 56.8" 21 44' 47.5" 86 17' 49.4"	6	1.00	6.000	Similpal South division has 103 beats. Proposals have been made for maintenance of 12 nos forest guards residence under annual maintenance work like provision of kitchen, change of roof GI sheets, maintenance of staff toilets, colouring work etc.


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NU.	CSS-PT Guidelines/	TCP	Cumulates		Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
			Target	Achievement	Target	Achievement							
			Simlilpal North	5	5	2.50	2.50	21 55 4.0, 86 9 43.0 Bilapagna 21 51 49, 86 16 16.4 Gurgurta, 21 51 54.7, 86 14 45.8	3	0.50	1.500	Simlilpal North WL division has 70 beats. Proposals have been made for maintenance of 3 forest guards residence under annual maintenance work like pvision of kitchen change of roof GI sheets, maintenance of staff toilets, colouring work.	
	Maintenance of Foresters Quarters	16.2.1/	STR-7.2.5.1 Simlilpal South	6	6	3.00	3.00	Pithabata(N), Pithabata(S), Nawana(S), Dukura (WL), Jenabli, National Park, UBK, Bhanjapasa 22 01' 23.6" 86 30' 44.5" 21 56' 25.2" 86 34' 40.5" 21 49' 38.6" 86 24' 41.6" 21 47' 15.3" 86 39' 39.8" 21 43' 58.6" 86 20' 56.8" 21 44' 47.5" 86 17' 49.4" 21 39' 05.2" 86 18' 0.4" 21 33' 36.5" 86 25' 55.3"	8	1.00	8.000	Simlilpal South WL division has 41 Section. Proposal has been made for maintenance of 08 nos foresters residence cum office under annual maintenance work.	
	Maintenance of Staff Quarters	16.2.1/	STR-7.2.5.1 Simlilpal South	2	2	1.00	1.00	21 57 13.2, 86 12 45.8 Kallani 21 55 4, 86 09 43 Uras 22 4 37.6, 86 25 30.1 Karkabeda 21 34 52, 86 13 20	4	1.00	4.000	Simlilpal North WL Division has 10 sections are completely in the core area. Proposals has been made for maintenance of 4 foresters residence cum office under annual maintenance work.	
	Maintenance of Hardware.	16.2.10/	STR-9.5 & 9.6 Simlilpal South	1	1	1.00	1.00	Barpada 21 57 0.40, 86 44 2.42	1	1.00	1.000	Proposal is made to upgrade and maintain the existing hardware like work stations, desktops, laptops, printers, photocopiers, scanners etc for smooth monitoring, reporting and analysis of patrolling data, protection activity and wildlife activities inside Simlilpal Division under Simlilpal Tiger Reserve	
	Maintenance of Hardware.		Simlilpal North			0.00	0.00	Jashipur 21 56 46, 86 04 14	1	1.00	1.000	Proposal is made to upgrade and maintain the existing hardware like work stations, desktops, laptops, printers, photocopiers, scanners etc for smooth monitoring, reporting and analysis of patrolling data, protection activity and wildlife activities in Simlilpal north WL Division under Simlilpal Tiger Reserve	

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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt of India, New Delhi

Sl. No.	CSS-PT Guidelines/		TCP		Coordinates		Physical		Financial			Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification				
	16.2.1/	STR-7.2.5.1	Similipal South	1	1	0.50	0.50	0.50	0.50	0.50	0.50					3	1.00	3.000	Similipal South WL division has 9 ranges. Proposal has been made for maintenance of 3nos range office
Maintenance of Range Office	16.2.1/	STR-7.2.5.1	Similipal South	1	1	0.50	0.50	0.50	0.50	0.50	0.50	3	1.00	3.000	Similipal South WL division has 9 ranges. Proposal has been made for maintenance of 3nos range office				
Maintenance of Range Quarters.	16.2.1/	STR-7.2.5.1	Similipal South	1	1	0.50	0.50	0.50	0.50	0.50	0.50	1	1.00	1.000	Proposals have been made for maintenance of 1 existing range office under annual maintenance work like upgradation of roof structure maintenance, toilets and sanitary fittings civil works.				
Maintenance of road network.	16.2.2/	STR-4.7.6.1	Similipal South	90KM	90KM	54.00	54.00	54.00	54.00	54.00	54.00	40	0.69	27.600	Similipal South WL Division having more than 600KM of morum road network. Out of which 110KM length of important road to be taken up for annual maintenance in this year which includes bush cutting, side drain cutting, stone-patching with morum spreading in specific stretches.				
Maintenance of Software.	16.2.10/	STR-9.5 & 9.6	Similipal South	1	1	1.00	1.00	1.00	1.00	1.00	1.00	1	1.00	1.000	Proposal is made for regular maintenance of Operating System, Anti virus, other GIS software of the STR office and range offices.				
			Similipal North			0.00	0.00					9	0.10	0.900	Proposal is made for regular maintenance of operating system, Anti-virus, other GIS software of the Division office and range offices				

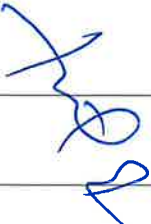
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No.	CSS-PT Guidelines/	TCP	Cumulative		Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
			Target	Achievement	Target	Achievement							
	Maintenance of Toilets	16.2.1/	STR-7.2.5.1	Simlilpal South	5	5	1.50	1.50	1.50 Pithabata(N), thabata(S), Nawana(S), Dukura (WL), Jenabli, National Park, JBK, Bhanlabasa, Podadha 22 01' 23.6" 86 30' 44.5" 21 56' 25.2" 86 34' 40.5" 21 49' 38.6" 86 24' 41.6" 21 47' 15.3" 86 39' 39.8" 21 43' 58.6" 86 20' 56.8" 21 44' 47.5" 86 17' 49.4" 21 39' 05.2" 86 18' 0.4" 21 36' 10.3" 86 22' 31.0" 21 33' 36.5" 86 25' 55.3"	9	0.30	2.700	Proposal is made for regular maintenance of toilet and water facilities by providing new sanitary fittings, upgradation of water facility, floor tiles etc.
				Simlilpal North	5	5	1.50	1.50	Jashipur 21 56 48, 86 04 14 Kendurmundi 21 41 11, 86 06 23	2	1.00	2.000	Proposal is made for regular maintenance of toilet and water facilities by providing new sanitary fittings, upgradation of water facility, floor tiles.

Creation of fire lines and fire breaks	16.2.6/	STR-7.2.5.2	Simlilpal South	240	240	12.00	12.00	Inside Simlilpal South WL Division (KML file attached separately)	100	0.05	5.000	Simlilpal South WL Division is highly vulnerable to Forest Fire. Forest fire inside Simlilpal is of anthropogenic nature which is caused by NTFP collectors, graziers and the fringe villagers to eradicate tick and leeches. More than 600 kms of roads, old fire lines of 6 mtr width are maintained annually for prevention of fire. As per the vulnerability, new fire lines also to be created in the season. Simlilpal is having rugged terrain, inaccessible area with high vulnerability to anthropogenic forest fire. It requires effective forest fire management by engagement of fire fighting squads. purchase of fire leaf blowers, POL and their maintenance. Fire fighting squads have been provided with vehicles at section level to mitigate the forest fires. Because of intensive engagement, fire incidents inside STR has been drastically reduced. Proposal is made for funds to meet expenses on creation and maintenance of fire lines, engagement of fire squads, purchase of the blowers, POL and cost of hiring vehicles for fire management.
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Coordinates		Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
CSS-PT Guidelines/	TCP	Target	Achievement	Target	Achievement					
		160	160	8.00	8.00	Inside Simlipal North WL Division (KML file attached separately)	1	5.000	5.000	Simlipal North WL division is HIGHLY VULNERABLE TO FOREST FIRE. Forest fire inside STR is of anthropogenic in nature and mainly due by NTFP collectors, grazers and the fringe villagers to eradicate tick and leaches. More than 1000 kms of road, old fire lines of 6mtr width are maintained annually for prevention of fire. As per the vulnerability, new fire lines also to be created in fire season. STR is having rugged terrain, inaccessible area with high vulnerability to anthropogenic forest fire. It requires effective forest fire management by engagement of fire fighting squads, purchase of fire leaf blowers, POL and their maintenance. Fire fighting squads has been provided with vehicles at section level to mitigate the forest fires. Because of intensive engagement, fire incidents inside STR has been drastically reduced. Proposal is made for funds to meet expenses on creation and maintenance of fire lines, engagement of fire squads, purchase of fire blowers, POL and cost of hiring vehicles for fire management.
		10	10	1.00	1.00	Inside Simlipal South WL Division	10	0.20	2.000	Proposal is made for Capacity building of staff in census technique, habitat and grassland improvement, law enforcement, rescue and rehabilitation technique, eco-tourism management
		10	10	1.00	1.00	Inside Simlipal North WL Division	4	0.20	0.800	Proposal is made for capacity building of staff in census technique, habitat and grassland improvement, law enforcement, rescue and rehabilitation technique, eco-tourism management
		7	7	0.80	0.80	Inside Simlipal South WL Division	60	0.02	1.200	For procurement of heavy duty solar powered torch & Batteries for night patrolling and surveillance.
		3	3	0.50	0.50	Inside Simlipal North WL Division	57	0.02	1.140	For procurement of heavy duty solar powered torch for night patrolling and surveillance.
		220	220	60.00	60.00		0	0.000	0.000	
		30	30	9.00	9.00		0	0.000	0.000	

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No.	CSS-PT Guidelines/	TCP	Cumulative		Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
			Target	Achievement	Target	Achievement							
	Departmental purchase of killing / tractor for grassland segment cutting using tractor mounted grass cutter.		Simlipal South	1	1	10.00	10.00	10.00	0	0.000	0.000	NIL	
	Removal of gregarious plant growth from grasslands	STR-5-6.5	Simlipal South	40	40	9.78	9.54357	0.000	0	0.000	0.000		
			Simlipal North	20	20	4.89	4.89	0.000	0	0.000	0.000		
	Water retention Structure	STR-11.5	Simlipal South			0.00		0.000	0	0.000	0.000		
	Salt Lick Management	STR-11.1	Simlipal South	6	6	0.90	0.90	0.500	6	0.500	3.000	Development of Salt Lick for Nutrient supplementation at Chahala -03, Brundaban-02, Nawana North-01	
			Simlipal North	4	4	0.60	0.60	0.500	6	0.500	3.000	Development of Salt Lick for Nutrient supplementation at Chahala -03, Brundaban-02, Nawana North-01	
	Management of Swamps / Daldai	STR-5-6.5	Simlipal South			0.00		0.100	13	0.100	1.300	Management of Swamps / Daldai by removing weedy growth and uprooting stems to promote swampy grass land	
			Simlipal North			0.00		0.100	6	0.100	0.600	Management of Swamps / Daldai by removing weedy growth and uprooting stems to promote swampy grass land at Chahala-01, Kairakocha-01, Karkacha-1, Barehipani-2, Pandabandha-01	
	Weed Eradication	STR-5-6.5	Simlipal South	100	100	9.78	9.78	0.0000	0	0.0000	0.0000		



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Sl. No.	Coordinates		Physical		Financial		Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
	CSS-PT Guidelines/	TCP	Target	Achievement	Target	Achievement				
			50	50	4.89	4.89	0	0.0000	0.000	
					956.10	950.25883			886.732	
TOTAL RECURRING CORE RECURRING BUFFER										
Anti-poaching										
	16.1.11/	STR-11.1	1	1	15.00	15.00	2	2.50	5.000	Similipal South has an elephant squad having 5 Kunki. Proposal is made to meet required fund for maintenance of 5 captive elephants feeding and medicine charges of captive elephants and wages of elephant care taker etc
	16.1.11/	STR-11.1	1	1	4.00	4.00	1	1.00	1.000	Similipal South has a dog squad having 2nos dogs. Proposal is made to meet required fund for maintenance of one dog squad i.e. feeding and medicine charges and wages of dogs handler etc
	16.1.15	STR-10.2	1	1	3.00	3.00	100	0.05	5.000	Proposal has mae to upgrade the camp facilities inside the Buffer area of Similipal North WL Division under STR by providing leech guards, Rain Coats, Winter Jackets, Footwear, Camp utensils, binoculars, relevant forms, registers, Lathis for effective foot patrolling, protection & monitoring in the Tiger Reserve. The requirement for 2023-24 is hereunder- Chahala Range- 14 nos. Nawana North- 10 nos. Gurguria- 5 nos. Kendumundi- 6 nos. Thakurmunda- 2 nos. Total- 37 nos.
					0.00	0.00	1	2.00	2.000	Procurement of camp equipments for field staffs.
	16.2.1	STR-11.6	10	10	2.00	2.00	3	1.00	3.000	Proposal is made for fund required for periodic repair & maintenance of existing staff quarter , office improvement & house keeping etc in Buffer areas of Similipal North WL Division. The existing building are very old and require immediate maintenance along with upgradation of sanitary fittings & renovation of kitchen & roof.
					0.00	0.00	1	3.00	3.000	



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S.No.	CSS-PT Guidelines/	TCP	Cumulative		Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
			Target	Achievement	Target	Achievement							
	Maintenance of road network	16.2.2	STR-10.1	Simlilpal North	20	20	12.00	12.00	12.00	15	0.69	10.350	STR is one of the largest tiger reserve of the country having more than 1000km of motor road network. Out of which 600km length of important road to be taken up for annual maintenance in this year which includes bush cutting, side drain cutting stone-pitching with morum spreading in specific stretches. Proposal is made for annual maintenance of this vast road network to ensure round the year connectivity for monitoring and protection. The requirement for 2021-22 is hereunder- Chahalala- 5 K M, Nawana north- 20 KMs, Gurjura- 19 KMs, Kendumundi- 07 KMs, Thakurmunda- 17 KMs. Total- 69 KMs.
	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.),	16.2.8	STR-10.2	Simlilpal North	1	1	4.00	4.00	Jashipur 21 56 48, 86 04 14	4	1.20	4.800	Proposal has been made for maintenance of 6 nos. of Camper & 2 nos. of Scorpio vehicle for smooth patrolling in the forest roads.
				Baripada	1	1	0.50	0.50	Baripada 22 44 17 86 50 58	1	1.00	1.000	Proposal made for maintenance of Govt. Vehicle
				Karanja	1	1	1.00	1.00	Karanja	1	1.00	1.000	Proposal made for maintenance of Govt. Vehicle
				Rairangpur	1	1	0.50	0.48483	Rairangpur	1	1.00	1.000	Proposal made for maintenance of Govt. Vehicle
	Maintenance of Mobile Veterinary Service Unit	16.7	STR-10.2	Simlilpal South	1	1	10.00	10.00	Pithababa 21.9403, 86.5779	1	13.50	13.500	Proposal has been made for engagement of MV/SU for rescue rehabilitation of stray, erratic animals.
	TOTAL RECURRING BUFFER						52.00	51.98483				50.650	
	RECURRING (HIRAKUD WL) (Tiger bearing adjoining Tiger Reserve)												
	Anti poaching												
	Maintenance of vehicles				1	1	1.00	1.00	Hirakud	1	0.998	0.998	In order to improve the mobility of the staff, proper use of these vehicles is important. Hence the maintenance of the vehicles proposed
	TOTAL Recurring (Hirakud WL)						1.00	1.00				0.998	
	TOTAL RECURRING (CORE+BUFFER+ Tiger bearing adjoining Tiger Reserve)						1009.10	1003.24				938.38	
	TOTAL NON RECURRING (CORE + BUFFER+ Tiger bearing adjoining Tiger Reserve)						340.300	337.297				401.560	
	TOTAL RECURRING (CORE + BUFFER+ Tiger bearing adjoining Tiger Reserve)						1009.10	1003.24				938.38	


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Sl. No.	Coordinates		Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
	CSS-PT Guidelines/	TCP	Target	Achievement	Target	Achievement					
	TOTAL SIMILIPAL TIGER RESERVE + Tiger bearing adjoining (SIMILIPAL TIGER RESERVE + Tiger Reserve)		1349,400	1340,54046	1349,400	1340,54046				1339.730	

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**ANNUAL PLAN OF OPERATION UNDER CENTRALLY SPONSORED SCHEME OF PROJECT TIGER FOR THE YEAR 2023-24 :
TIGER RESERVE, ANGUL**

SATKOSIA

Sl. No.	Item	Para No.		Previous Year Details		Current Year Proposal		Justification/ Remarks						
		CSS PT Guidelines	Para No. TCP	Location/ GPS Coordinates (in Degree-Decimal)	Physical	Financial	Location / GPS co-ordinates (In Degree-Decimal)		Physical Target	Unit Cost in Lakh	Financial Target in Lakh			
				Target	Achievement	Target	Achievement							
NON-RECURRING (NR)														
1	Procurement field gear, night vision device, field dress, boots, binoculars	16.1.21	10.5.13											
2	Deployment of camp labourers for patrolling.	16.1.5	10.5.1	3	3	23.58	23.58	39.00	3	8.40	25.20	1 Squad = 5 Person @ 8.40 lakh each squad for 12 months in core area of the tiger reserve to carry out instense regular patrolling in the 23 number of identified routes as well as 27 number of identified Monsoon patrolling routes in the Satkosia WL Division		
3	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(comprising of field staff, laborers and police or SAF or ex-army personnel) or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.6	10.5.1	3	3	39.00	39.00	39.00	3	13.56	40.68	each squad-5 person 4 Nos. Squad for patrolling & hire vehicles with cost of fuel @ 8.40 per squad, 5.16 lakh hire vehicle per squad total 13.56 lakh per squad to avoid illegal entry of poachers and monitoring of wild animals Satkosia WL Division		

CORE




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Sl. No.	Item	Para No.		Location/ GPS Coordinates (In Degree-Decimal)	Previous Year Details		Current Year Proposal		Justification/ Remarks				
		CSS PT Guidelines	Para No. TCP		Physical	Financial	Physical Target	Unit Cost in Lakh		Financial Target in Lakh			
4	Establishing Monitoring system for Tigers (M-Stripes) monitoring.	7.2.6.2	16.2.27	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	35	35	2.80	2.80	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	20	0.15	3.00	Purchase of Mobile hand set @Rs.15,000/- per Pc for use in Monitoring of Ecological App & Patrol App for Mstripe App
5	Procurement of Software		16.2.19	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	5	5	1.50	1.50					
6	Day to day monitoring of wild animals	16.7.1	8.3	Satkosia (WL) Division 20.8335 85.1017	5000 Nos.	5000 Nos.	2.25	2.24998	Satkosia (WL) Division 20.53754 84.76022	4000	0.00050	2.00	Camera Trap battery @ 0.0005 for use in and Surveillance in "Satkosia (WL) Division"
								0.00	Mahanadi WL Division 20.53754 84.76022	2000	0.00050	1.00	Camera Trap battery @ 0.0005 for use in and Surveillance in "Mahanadi (WL) Division"



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Sl. No.	Item	Para No.		Previous Year Details				Current Year Proposal			Justification/ Remarks	
		CSS PT Guidelines	Para No. TCP	Location/ GPS Coordinates (In Degree-Decimal)	Physical Achievement	Target	Financial Achievement	Location / GPS co-ordinates (In Degree-Decimal)	Physical Target	Unit Cost in Lakh		Financial Target in Lakh
				All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	20	20	5.00	5.00	20	0.25	5.00	Purchase of Camera Trap 40 nos for monitoring of Wild animal @ 0.25 lakh including SD card, stand, cover etc
				Field Director's Office 20.8296 85.1005	2 Nos.	2 Nos.	9.60	9.60	2	4.80	9.60	Wildlife Biologist 2 Nos. for Wildlife research work in Tiger reserve areas including Phase-IV camera trap monitoring and data analysis @ 0.80lakh/month
7	Providing project allowance and special incentives.	16.8.2	8.5	Satkosia (WL) Division 20.8335 85.1017	1	1	1.20	1.20	1	1.20	1.20	Non Practice allowance to Satkosia TR Vety. Surgeon 1 No. @ 0.10 lakh per month for 12 months for carry out the Rescue and rehabilitation of Wildlife under Satkosia TR and adjacent areas.
8	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	8.5	Satkosia (WL) Division 20.8335 85.1017	107	107	9.12	7.8401	77		6.842	Payment of Project Allowance to staff during 2023-24 -Grade A-3 Nos., Grade-B -5 Nos., Grade-C - 60 Nos., Grade-D - 9 Nos. Total-77 Nos. for effectively managing Satkosia WL Division & Field Director office
				Mahanadi WL Division 20.53754 84.76022	59	59	5.74	5.74	51		5.74	Payment of Project Allowance to staff during 2022-23 Grade A-2 Nos., Grade-B -2 Nos., Grade-C -47 Nos., Total-51 Nos


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Sl. No.	Item	Para No.		Location/GPS Coordinates (In Degree-Decimal)	Previous Year Details		Current Year Proposal		Justification/ Remarks				
		CSS PT Guidelines	Para No. TCP		Physical	Financial	Physical Target	Unit Cost in Lakh		Financial Target in Lakh			
9	Provision for ration allowance to field staff	16.16.1	7.2.6.1	Satkosia (WL) Division 20.8335 85.1017	55	55	5.68	4.48089	Satkosia (WL) Division 20.8335 85.1017	58	0.1032	5.9856	Ration allowance to Forester, FG, and below working on regular pay roles in Satkosia WL (Grade C-49 Nos., Grade D -5 Nos., 4 Nos.-Temporary status)
10	Procurement of Tranquilizing equipments	5.4	16.4.5	Mahanadi WL Division 20.53754 84.76022	48	48	4.95	4.95	Mahanadi WL Division 20.53754 84.76022	40	0.1032	4.1280	Ration allowance to Forester, FG, and below working on regular pay roles in Mahanadi WL Grade-C -40 Nos., Total-40 Nos
11	Supply of medicine	16.16.3	7.2.6.1	Jilinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	5	5	1.00	1.00	Jilinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	5	0.20	1.00	Inside the core area where staff personnels are suffered by malaria and water borne diseases. So, 0.20 lakh each range of having tablets, ointment and syrups will be supplied to prevent from the malaria, viral fever and other diseases.



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 नया दिल्ली, नई दिल्ली/Govt. of India, New Delhi

Sl. No.	Item	Para No.		Previous Year Details			Current Year Proposal			Justification/ Remarks		
		CSS PT Guidelines	Para No. TCP	Location/ GPS Coordinates (In Degree-Decimal)	Physical		Financial	Location / GPS co-ordinates (In Degree-Decimal)	Physical Target		Unit Cost in Lakh	Financial Target in Lakh
					Target	Achievement						
				All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	4	0.80	0.80	4	0.20	0.80	Inside the core area where staff personnels are suffered by malaria and water borne diseases
Sub Total (Non-Recurring Core)							153.22	150.74097			152.86	



हेमन्त सिंह/HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

Sl. No.	Item	Para No.		Previous Year Details				Current Year Proposal			Justification/ Remarks		
		CSS PT Guidelines	Para No. TCP	Location/ GPS Coordinates (in Degree-Decimal)		Physical		Financial		Location / GPS Co-ordinates (in Degree-Decimal)		Physical Target	Unit Cost in Lakh
				Target	Achievement	Target	Achievement	Target	Achievement	BUFFER			
12	Deployment of elephant squads.	16.1.15		Tikarpada, Jagannathpur, Tuluka of Satkosia (WL) Division 20.5970 84.7857 20.7229 84.8672 20.6037 84.9583	2	2	15.72	15.72	Tikarpada, Jagannath-pur, Tuluka of Satkosia (WL) Division 20.5970 84.7857 20.7229 84.8672 20.6037 84.9583	2	8.40	16.80	They are migrating to nearby division with increasing human elephant interfaces during the summer as well as in Kharif and rabi season in the villages. 5 Person @ 8.40 lakh each squad for 12 months has proposed to avoid conflict in the Satkosia WL Division
13	Redressing man-animal conflict.	16.10.1	5.4	Kurnuri, Nateswar, Hatbari, Katrang, Baghamunda of Satkosia (WL) Division 20.7478 84.8364 20.6588 84.6561 20.6148 84.8106 20.6022 84.8860 20.7075 84.7892	2	2	15.72	15.72	Hatbari, Katrang, Baghamunda of Satkosia (WL) Division 20.6148 84.8106 20.6022 84.8860 20.7075 84.7892	2	8.40	16.80	Elephants and Wild boar are major depredation animals in buffer area of tiger reserve. It used to create havoc during drought as well as cultivation time. To contain 1 Squad = 5 Person @ 8.40 lakh each squad for 12 months proposed for tackle depredation and conflicts in Satkosia WL Division
				All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2	2	15.72	15.72	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2	8.40	16.80	4 Nos. Squad for patrolling (1 squad = 5 person through Service Provider)

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HEMANT SINGH

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 सहायक वन प्रशासक (वाघ परियोजना)
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 वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 नई दिल्ली, नई दिल्ली / Govt of India, New Delhi

Sl. No.	Item	Para No.		Previous Year Details			Current Year Proposal			Justification/ Remarks		
		CSS PT Guidelines	Para No. TCP	Location/ GPS Coordinates (In Degree-Decimal)	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Location / GPS co-ordinates (In Degree-Decimal)		Physical Target	Unit Cost in Lakh
14	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation-Anti-poaching operations.	16.10.4	5.4	Jocub, Tikarpada, Majhipada, Bankadhhar, Tulka of Satkosia (WL) Division 20.6678 84.9623 20.5972 84.7853 20.6243 84.7659 20.5548 84.8877 20.6037 84.9583	3	3	23.58	23.58	3	8.40	25.20	3 camps in buffer area is adjoining and bordering with Ranges as well as adjacent divisions. For effective patrolling is essential as well as co-ordination with adjacent Ranges important. So 1 Squad = 5 Person @ 8.40 lakh each squad for 12 months in Satkosia (WL) Division
15	Specialized training in the use of Global Information System (GIS), anti-poaching operations.	16.8.3	11.3	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	4	31.44	31.44	4	8.40	33.60	3 Nos. Squad for patrolling & hire vehicles (1 squad =5 person@13,995/- per person for 12 months payment through Service Provider)
16	Specialized training in management planning.		16.8.8	Chhamundia 20.47721 84.94319 20.56828 84.66492	2	2	0.40	0.40	2	0.25	0.50	Training on Antipoaching & Case Investigation
17	Supply of mosquito net		16.16.5									
18	Basic health care		16.6.3									

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 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

Sl. No.	Item	Para No.		Location/ GPS Coordinates (In Degree-Decimal)	Previous Year Details		Financial		Location / GPS co-ordinates (In Degree-Decimal)	Current Year Proposal		Justification/ Remarks	
		CSS PT Guidelines	Para No. TCP		Physical	Financial	Physical	Financial					
					Target	Achievement	Target	Achievement	Physical Target	Unit Cost in Lakh	Financial Target in Lakh		
19	To carry out prophylactic immunization of cattle in and around Tiger Reserve.		16.1/ 7.4.3	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	5	5	1.50	1.50	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	0.30	1.20	Immunization of cattle & health camp @ 0.50 lakh in all villages in and around the buffer area to avoid diseases to Wildlife
20	Supply of Medicine	16.16.3	7.2.61	Athgarh Divn 20.57330 85.01075 20.57608 85.11316	1	1	0.30	0.00	Narasinghpur East and West Range of Athgarh Divn 20.57330 85.01075 20.57608 85.11316	1	0.30	0.30	As the area is malaria prone, first aid boxes are need to be distributed in all section and beats
				Dhenkanal Divn 20.61722 85.15764	1	1	0.05	0.00	Nandinia of Dhenkanal Divn 20.61722 85.15764	1	0.10	0.10	
				Athmallik Divn 20.6478 84.7064	1	1	0.30	0.30	Athmallik of Athmallik Divn 20.6478 84.7064	1	0.30	0.30	
				Angul Divn 20.6553 85.0510	1	1	0.15	0.15	Nuakheta, of Angul Divn 20.6553 85.0510	1	0.20	0.20	
21	Supply of field kit												
22	Hire charges of vehicle including POL												
23	Strengthening of existing patrolling camps/chowkis												
Sub-Total (Non Recurring-Buffer)					104.88			104.53			111.80		
Total (Non-Recurring)					258.10			255.27			264.66		

HEMANT SINGH

हेमन्त सिंग (प्रोजेक्ट टिगर)
 Assistant Inspector General of Forests (Project Tiger)
 वन विभाग, वन एवं वातावरण परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 Government of India, New Delhi

Sl. No.	Item	Para No.		Previous Year Details				Current Year Proposal			Justification/ Remarks		
		CSS PT Guidelines	Para No. TCP	Physical		Financial		Location / GPS co-ordinates (In Degree-Decimal)	Physical Target	Unit Cost in Lakh		Financial Target in Lakh	
				Target	Achievement	Target	Achievement						
RECURRING (R)													
CORE													
24	Deployment of anti-poaching squads.	16.1.2	7.2.6.1	4	4	31.44	31.44	31.44	4	8.40	33.60	5 number of camps located strategic point to curb illegal entry of poachers. So 1 Squad Proposed, 5 Person @ 8.40 lakh each squad for 12 months in Satkosia (WL) Division	
				All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	4	4	31.44	31.44	31.44	4	8.40	33.60	5 number of camps located strategic point to curb illegal entry of poachers. So 1 Squad Proposed, 5 Person @ 8.40 lakh each squad for 12 months in Satkosia (WL) Division
25	Deployment of camp labourers for patrolling.	16.1.5	10.5.1	4	4	31.44	31.44	31.44	4	8.40	33.60	3 Nos. Squad for patrolling (1 Squad = 5 person@1.3995/- per person through Service Provider)	
				All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	4	31.44	31.44	31.44	4	8.40	33.60	5 number of camps located strategic point to curb illegal entry of poachers. So 1 Squad Proposed, 5 Person @ 8.40 lakh each squad for 12 months in Satkosia (WL) Division



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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Item	Para No.		Location/GPS Coordinates (In Degree-Decimal)	Previous Year Details		Financial		Location / GPS co-ordinates (In Degree-Decimal)	Current Year Proposal		Justification/ Remarks	
		CSS PT Guidelines	Para No. TCP		Physical	Financial	Target	Achievement		Target	Achievement		Physical Target
26	Maintenance of existing patrolling camps/chowkis			All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2	2	15.72	15.72	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2	8.40	16.80	3 Nos. Squad for patrolling (1 squad =5 person@13995/- per person through Service Provider)
27	Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20		Jililinda, Raiigoda, Pampasar, P.Kote, T.Pada of Saktosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	9	9	9.20	9.20	Jililinda, Raiigoda, Pampasar, P.Kote, T.Pada of Saktosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	5	1.00	5.00	POL for vehicles @ 0.165 lakh/ month per vehicle for 12 months & cost of maintenance by using existing available vehicle in saktosia wildlife division for vehicular patrolling and Night patrolling in Saktosia WL Division



हेमन्त सिंघ /HEMANT SINGH
(राज्य पर्यावरण विभाग)
सहायक वन प्रमुख/General of Forests (Project Tiger)
सहायक वन प्रमुख, वन एवं जलवायु परिवर्तन मंत्रालय
राज्य पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
नई दिल्ली, भारत


Sl. No.	Item	Para No.		Location/ GPS Coordinates (In Degree-Decimal)	Previous Year Details				Current Year Proposal			Justification/ Remarks
		CSS PT Guidelines	Para No. TCP		Physical		Financial		Location / GPS co-ordinates (In Degree-Decimal)	Physical Target	Unit Cost in Lakh	
28	Rewards to Informers.	16.1.17			5	5	1.25	1.25	5	0.25	1.25	Rewards to informers to provide information about the illegal entry of poachers and smugglers in the TR
				Ililinda, Raiigoda, Pamposar, P.Kote, T.Pada of Satkosia (WL) Division								
				20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857								
				All Ranges of Mahanadi WL Divn.	4	4	1.00	0.60	4	0.25	1.00	Rewards to informers to provide information about the illegal entry of poachers and smugglers in the TR
29	Maintenance of fire watch tower				2	2	1.00	1.00				
				Padamtola 20.55194 84.7s083 Kudangi 20.54514 84.545r4 Betakupa 20.54353 54.73644 Nandia-khaman 20.5677 84.7213								
30	Maintenance of kuccha roads				4	4	0.80	0.80				
				Osamaska to Kuchumara 20.49144 34.74357 20.46528 34.79889								

HEMANT SINGH
 Assistant Inspector General of Forests (Project Tiger)
 Ministry of Environment, Forests and Climate Change
 New Delhi

Sl. No.	Item	Para No.		Previous Year Details			Current Year Proposal			Justification/ Remarks		
		CSS PT Guidelines	Para No. TCP	Location/ GPS Coordinates (In Degree-Decimal)	Physical	Financial	Location / GPS co-ordinates (In Degree-Decimal)	Physical Target	Unit Cost in Lakh		Financial Target in Lakh	
				Target		Achievement		Target		Achievement		
31	Legal support for defending court cases.	16.1.18		Satkosia (WL) Division 20.8335 85.1017	1	1	0.50	0.50	1	0.50	0.50	Towards prosecution of offenders and presentation of the case in the Court of law
				Mahanadi WL Division 20.53754 84.76022	1	1	0.50	0.50	1	0.50	0.50	
32	Monitoring of wild animals.	16.10.3	8.3	Satkosia (WL) Division 20.8335 85.1017	45	45	3.60	3.59715	45	0.08	3.60	Conducting Pre & Post monsoon Phase -IV monitoring in 45 Beats of the TR including laying of PIP & maintenance of transect lines @ 0.08 lakh
				Mahanadi WL Division 20.53754 84.76022	20	20	1.50	1.50	36	0.08	2.88	36 Beats of the TR including laying of PIP & maintenance of transect lines @ 0.08 lakh
									11	0.08		11 Beats of adjoining area of TR including laying of PIP & maintenance of transect lines @ 0.08 lakh
									10	0.08		10 Beats of adjoining area of TR including laying of PIP & maintenance of transect lines @ 0.08 lakh
									6	0.08		6 Beats of adjoining area of TR including laying of PIP & maintenance of transect lines @ 0.08 lakh
									1	0.08		1 Beat of adjoining area of TR including laying of PIP & maintenance of transect lines @ 0.08 lakh
33	Capacity building training.		16.8.1									

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 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 Govt. of India, New Delhi

Sl. No.	Item	Para No.		Location/ GPS Coordinates (In Degree-Decimal)	Previous Year Details				Current Year Proposal				Justification/ Remarks
		CSS PT Guidelines	Para No. TCP		Physical		Financial		Location / GPS Physical Target		Unit Cost in Lakh	Financial Target in Lakh	
34	Weed eradication	16.3.1	4.3	Satkosia (WL) Division 20.8335 85.1017	142	142	12.78	12.78	Katranga RF Compt. 4 Chunabhathi area 20.60 84.89 20.60 84.88	10	0.10	1.00	Removal of Weeds & invasive growth to promote regeneration of natural & palatable grasses @ 0.10 lakh per ha in Satkosia (WL) Division
									Kantarsingha 20.6360 84.9909	10	0.10	1.00	
									Kuru RF 20.6857 84.8356	10	0.10	1.00	
									Baghamunda RF Compt. 10 Baradabani 20.6837 84.7743	10	0.10	1.00	
									Tulka 7 20.6148 84.9415	10	0.10	1.00	
									Raigoda Old Village Area 20.6188 85.0450	30	0.10	3.00	
									Tikarpada 6 Mantukona 20.5912 84.8095	10	0.10	1.00	
									Tikarpada 2 Digidiga 20.6110 84.8268	10	0.10	1.00	
									Majhipada-12 Badadamak 20.66993 84.80235	15	0.10	1.50	
									Baghamunda RF-7 20.69041 84.76103	10	0.10	1.00	
									Tuluka RF-2 20.61688 84.96398	10	0.10	1.00	


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 असिस्टन्ट जनरल ऑफ फॉरेस्ट्स (प्रोजेक्ट टिगर)
 Assistant Inspector General of Forests (Project Tiger)
 प्रदूषण, वातावरण, वन, वन्यजीव, जलवायु परिवर्तन और जल संसाधन विभाग
 Ministry of Environment, Forests and Climate Change
 नई दिल्ली, भारत
 New Delhi, India

Sl. No.	Item	Para No.		Previous Year Details						Current Year Proposal			Justification/ Remarks		
		CSS PT Guidelines	Para No. TCP	Location/ GPS Coordinates (In Degree-Decimal)		Physical		Financial		Location / GPS co-ordinates (In Degree-Decimal)	Physical Target	Unit Cost in Lakh		Financial Target in Lakh	
				Target	Achievement	Target	Achievement	Target	Achievement						
35	Removal of gregarious plant growth from grasslands	16.3.2	4.3	Mahanadi WL	84	84	7.56	-	7.56	Mahanadi WL	100	0.10	10.00	Removal of Weeds & invasive growth to promote regeneration of natural & palatable grasses @ 0.10 lakh per ha in Mahanadi(WL) Division	
				Division 20.53754 94.76022							Division 20.53754 94.76022				
				Satkosia (WL)	65	65	9.75	-	9.75	Tikarpada RF 3	10	0.15	1.50		Removal of gregarious plant and invasive growth from old meadow for production of quality grasses and to attract herbivores @ 0.15 lakh per ha in Satkosia (WL) Division
				Division 20.8335 85.1017						Rangakhali 20.5986 84.8410					
										Raiigoda Old Village Area 20.6188 85.0450	5	0.15	0.75		
										Kuru RF Jaleswar area 20.6943 84.8497	5	0.15	0.75		
										Kantarsinga 20.6355 84.9905	5	0.15	0.75		
										Baghamunda Compt. 7 20.6935 84.7595	10	0.15	1.50		
										Tikarpada Compt. 2 Ballhatapa 20.5988 84.8239	5	0.15	0.75		
										Katranga RF Compt. No.-4 20.5825 84.8668	5	0.15	0.75		
						Tuluka RF Compt. 2 20.61688 84.96398	5	0.15	0.75						

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 Ministry of Environment, Forests and Climate Change
 नया दिल्ली, भारत

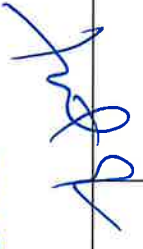
Sl. No.	Item	Para No.		Previous Year Details				Current Year Proposal			Justification/ Remarks	
		CSS PT Guidelines	Para No. TCP	Location/ GPS Coordinates (In Degree-Decimal)	Physical		Financial	Location / GPS co-ordinates (In Degree-Decimal)	Physical Target	Unit Cost in Lakh		Financial Target in Lakh
					Target	Achievement						
				Mahanadi WL Division 20.53754 84.76022	60	60	9.00	9.00	35	0.15	5.25	Removal of gregarious plant and invasive growth from old meadow for production of quality grasses and to attract herbivores @ 0.15 lakh per ha in Mahanadi WL Divn
36	Grass improvement	16.3.4		Satkosia (WL) Division 20.8335 85.1017 Padmatola 20.53754 84.76022	20	20	10.00	10.00	10	0.15	1.50	
Sub-Total (Recurring Core)							193.55	193.14715			180.43	

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 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt of India, New Delhi

The Project is being implemented under the Project Tiger
 Conservation Fund (PTCF) and the Government of India
 Ministry of Environment, Forests and Climate Change
 New Delhi, India.

Sl. No.	Item	Para No.	CSS PT Guidelines	Para No. TCP	Location/ GPS Coordinates (In Degree-Decimal)	Previous Year Details		Current Year Proposal		Justification/ Remarks			
						Physical	Financial	Physical Target	Unit Cost In Lakh		Financial Target In Lakh		
						Target	Achievement	Target	Achievement				
BUFFER													
37	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.12				3	3	14.16	14.16	3	5.04	15.12	Deployment of 3 members squad at 7 nos Check gate to control and check poaching and illegal tress passing to the Reserve @ 5.04 lakh per squad of Satkosia (WL) Division
					Bhrukundi 20.5848 85.0006								
					Nuakheta 20.6416 85.0611								
					Hinjadoli 20.7480 84.8365								
					Pampasar 20.7025 84.9475								
					Chhotkei 20.6195 84.9093								
					Tikarpada 20.5970 84.7857								
					Laxmanpur 20.7926 84.8034								
					All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	5	5	23.60	23.60	3	8.40	25.20	Nos. Squad for patrolling (1 squad =5 person@13995/- per person through Service Provider)



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 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

Sl. No.	Item	Para No.		Previous Year Details				Current Year Proposal			Justification/ Remarks			
		CSS PT Guidelines	Para No. TCP	Location/ GPS Coordinates (In Degree-Decimal)		Physical		Financial		Location / GPS co-ordinates (In Degree-Decimal)		Physical Target	Unit Cost in Lakh	Financial Target in Lakh
				Target	Achievement	Target	Achievement	Target	Achievement					
38	Operation Monsoon- Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas.	16.1.10		Tikarpada, Baliput of Satkosia (WL) Division 20.5970 84.7857 20.5090 84.8741	1	1	3.50	2.95080	2	3.50	7.00	Deployment of 1 No. river squad including cost of POL for Boat (5 Members in 1 Squad & 1 No. Driver) to prevent illegal transportaion of kendu leaves and timber and control illegal fishing in river Mahanadi @ 3.50 lakh per squad from June to Sept. of peak period in Satkosia WL Division		
39	Procurement of compass, range finder, Global Positioning System (GPS), camera traps.	16.2.22		Chhamundia 20.47721 84.94319 Kusanga 20.56828 84.66492	1	1	3.50	2.60175	2	3.50	7.00	Mahanadi WL Divn		
40	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1.4		Satkosia (WL) Division 20.8335 85.1017	10	10	2.50	2.49872						
41	Maintenance of kuccha roads	16.2.3	7.4.5.1	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	10	10	2.50	2.50						



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Sl. No.	Item	Para No.		Location/ GPS Coordinates (In Degree-Decimal)	Previous Year Details		Financial		Location / GPS co-ordinates (In Degree-Decimal)	Current Year Proposal		Justification/ Remarks	
		CSS PT Guidelines	Para No. TCP		Physical	Financial	Target	Achievement		Target	Achievement		Physical Target
42	Maintenance of wireless tower.	16.2.8		Chhammundia 20.47721 84.94319 Kusanga 20.56828 84.66492	2	2	2.00	2.00	Bichar pathar & Sapapathar 20.43736 84.72561 Sitalpani 20.60453 84.71374 Badmul 20.49944 84.87161	2	0.50	1.00	Strengthening Protection work from Range to Range over VHF communication for immediate action of Mahanadi WL Division
43	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18		Satkosia (WL) Division 20.8335 85.1017	3	3	2.40	2.40	Satkosia (WL) Division 20.8335 85.1017	3	1.00	3.00	Maint. of Existing Patrolling Vehicle to use efficiently in Satkosia WL Division
44	Deployment of Squad for Adjoining Areas (Angul, Athmalik, Athgarn, Dhenkanal)			All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	9	9	3.27	3.27	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	3	1.00	3.00	POL for vehicles for 12 months & cost of maintenance by using existing available vehicle
				Angul Bantala of Angul Divn 20.6553 85.0510 20.6626 85.0559	1	1	7.86	7.86	Angul Bantala of Angul Divn 20.6553 85.0510 20.6626 85.0559	1	8.40	8.40	8.40 1 Squad = 5 person @ 8.40 lakh each squad for 12 months. This area is bordering with Satkosia TR. Resident Female tiger is moving those area. Protection and monitoring point of view squad are proposed
				Kamalapur 20.4243 84.3412 Raida 20.6903 84.6491 Athmalik Divn	1	1	7.86	7.69404	Kamalapur 20.4243 84.3412 Raida 20.6903 84.6491 Athmalik Divn	1	8.40	8.40	8.40 1 Squad 5 person @ 8.40 Lakh each for 12 Month for strength the protection and monitoring the RF areas



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Sl. No.	Item	Para No.		Previous Year Details				Current Year Proposal			Justification/ Remarks		
		CSS PT Guidelines	Para No. TCP	Location/ GPS Coordinates (In Degree-Decimal)	Physical		Financial		Location / GPS co-ordinates (In Degree-Decimal)	Physical Target		Unit Cost in Lakh	Financial Target in Lakh
					Target	Achievement	Target	Achievement					
				Athagarh Divn 20.53005 84.98572	2	2	15.72	15.72	Balikiary, Sermunda of Athagarh Divn 20.53005 84.98572 20.59408 85.16347	2	8.40	16.80	To assist the Forest Staff on Patrolling for monitoring of wild animals @ 8.40 lakh
				Dhenkanal Divn 20.6168 85.1591	1	1	7.86	7.37522	Nuakote Nandinia of Dhenkanal Divn 20.6168 85.1591 20.61722 85.15764	1	8.40	8.40	1 Squad=5 person @8.40 Lakh for 12 month

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Sl. No.	Item	Para No.		Location/ GPS Coordinates (In Degree-Decimal)	Previous Year Details		Financial		Location / GPS co-ordinates (In Degree-Decimal)	Current Year Proposal		Justification/ Remarks
		CSS PT Guidelines	Para No. TCP		Physical	Financial	Location / GPS co-ordinates (In Degree-Decimal)	Physical Target		Unit Cost in Lakh	Financial Target in Lakh	
45	Hire charges of vehicle including POL											
46	Fixing of Solar Panel & Battery											
47	Upgradation of Road network											
48	Specialized training in the use of Global Information System (GIS), anti-poaching operations.											
49	Specialized training in management planning.											
50	Procurement of compass, range finder, Global Positioning System (GPS), camera traps etc.											
51	Night Vision Binoculars											
52	Torch Light											
53	Maintenance of wireless tower.											
54	Const. of Watch Tower											
55	Community Participation and awareness											
Sub-Total (Recurring-Buffer)												
Total (Recurring)												
GRAND TOTAL												

[Handwritten Signature]

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I. Item Proposed for Grant-in-Aid-General during 2023-24**(Rs. in lakhs)**

Items of Work	Amount
Division level elephant squad to handle anti-depredation and anti-poaching duties. Each squad will comprise of one Forester/Forest Guard, and will have 5 suitable persons engaged through service provider. Hired jeep, anti-depredation equipment like spotlight, crackers, sirens etc. (8.50 lac per squads for wages of 5 squad members+ 5.00 lac other ancillary activities) i. Mahanadi Elephant Reserve 9 squads ii. Mayurbhanj Elephant Reserve 5 squads iii. Sambalpur Elephant Reserve 6 squads	270.00
Strengthening of VHF network and its infrastructure i. Erection of VHF tower with solar panel, battery etc. 8 No @ Rs.4.21 lac each	33.68
ii. Procurement of VHF equipment's and its accessories	20.00
iii. Maintenance and repair of VHF tower/infrastructure, VHF sets etc	15.00
Rewards to informers and staff for intelligence gathering, prevention of poaching and outstanding work in handling human-elephant conflict, maintenance of control room in Division Headquarters to address the Human Elephant Conflict etc	4.38
Rescue of wild elephant	20.00
Installation of solar street light in interior villages under 3 Elephant Reserves 20 No @ Rs.0.95 lac each	19.00
Publicity and awareness for elephant conservation (including celebration of elephant day, handouts on Project Elephant etc)	10.00
Strengthening of capabilities to manage elephant related databases at State Head Quarters. Data cells with equipment like computer, computer consumables, procurement of photocopier, upgrading internet facilities, contingent expenditure etc.	2.00
Organization of Inter-State meeting/workshops etc	6.00
Total (Central Share and State Share)	400.06
Central Share 60%	240.036
Release 1st installment (25%)	60.009
Unspent balance (2022-23)	3.84755
Net release 1st installment	56.16145

II. Item proposed for Scheduled Caste during 2023-24**(Rs. in Lakhs)**

Items of Work	Amount
Division level elephant squad to handle anti-depredation and anti-poaching duties. Each squad will comprise of one Forester/Forest Guard, and will have 5 suitable persons engaged through service provider. Hired jeep, anti-depredation equipment like spotlight, crackers, sirens etc. (Rs.8.50 lac per squads for wages of 5 squad members+ Rs.5.00 lac other ancillary activities) Sambalpur Elephant Reserve 5 squads	67.50
Strengthening of VHF network and infrastructure i. Erection of VHF tower with solar panel, battery etc 3 No @ Rs.4.21 lac each	12.63
ii. Procurement of VHF equipments and its accessories Sambalpur ER	15.00




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iii. Maintenance and repair of VHF tower/infrastructure, VHF sets etc Sambalpur ER	10.00
Rewards to informers and staff for intelligence gathering, prevention of poaching and outstanding work in handling human-elephant conflict, maintenance of control room in Division HQrs to address the Human Elephant Conflict etc Sambalpur ER	1.00
Publicity and awareness for elephant conservation (including celebration of elephant day, handouts on Project Elephant etc) Sambalpur ER	2.21
Total (Central Share and State Share)	108.34
Central Share 60%	65.004
Release 1st installment (25%)	16.251
Unspent balance (2022-23)	0.00
Net release 1st installment	16.251

III. Item proposed for Tribal Sub Plan during 2023-24

(Rs. in Lakhs)

Items of Work	Amount
Division level elephant squad to handle anti-depredation and anti-poaching duties. Each squad will comprise of one Forester/Forest Guard, and will have 5 suitable persons engaged through service provider. Hired jeep, anti-depredation equipments like spotlight, crackers, sirens etc. (Rs.8.50 lac per squads for wages of 5 squad members+ Rs.5.00 lac other ancillary activities) Mayurbhanj Elephant Reserve 6 squads	81.00
Rewards to informers and staff for intelligence gathering, prevention of poaching and outstanding work in handling human-elephant conflict, maintenance of control room in division HQrs to address the Human Elephant Conflict etc Mayurbhanj Elephant Reserve	0.60
Publicity and awareness for elephant conservation (including celebration of elephant day, handouts on Project Elephant etc) Mayurbhanj Elephant Reserve	1.73
Total (Central Share and State Share)	83.33
Central Share 60%	49.998
Release 1st installment (25%)	12.4995
Unspent balance (2022-23)	0.00
Net release 1st installment	12.4995


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